

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	320,240	113,794	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	14,046		
Ambulance		8	57,236		
Landfill		9	77,147		
Sewer		9	38,066		
Water		10	165,489		
		10			
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		XXXXXX	672,224	113,794	
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization Rebate		14			
					Nov 1, 2017 Total Assessed Valuation

Assisted by:
Roger Basinger
Ks. Dept. of Administration
Address:
700 SW Harrison Street, Suite 300
Topeka Ks 66603
Email:

Attest: _____, 2017

County Clerk

Assessed Valuation

Jen F. P. [Signature]
George M. G. [Signature]
Diane M. K. [Signature]
Blake [Signature]
Harren Bates [Signature]
Governing Body

Miltonvale

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget		+ \$ 113,938
2. Debt service levy in 2017 budget		- \$ 0
3. Tax levy excluding debt service		\$ 113,938
2017 Valuation Information for Valuation Adjustments		
4. New improvements for 2017:	+ 1,611	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 35,187	
5b. Personal property 2016	- 33,566	
5c. Increase in personal property (5a minus 5b)	+ (Use Only if > 0)	
6. Valuation of annexed territory for 2017:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2017:	4,977	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	6,588	
9. Total estimated valuation July 1, 2017	2,864,741	
10. Total valuation less valuation adjustment (9 minus 8)	2,858,153	
11. Factor for increase (8 divided by 10)	0.02550	
12. Amount of increase (11 times 3)	+ \$ 2,905	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 116,843	
14. Debt service levy in this 2018 budget	0	
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	116,843	
16. Consumer Price Index for all urban consumers for calendar year 2016	2.1%	
17. Consumer Price Index adjustment (3 times 16)	\$ 2,454	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 119,297	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	<u>0.10773</u>			
Recreational Vehicle Factor		<u>0.00098</u>		
16/20M Vehicle Factor			<u>0.00119</u>	
Commercial Vehicle Factor				<u>0.00423</u>
Watercraft Factor				<u>0.00019</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Special Highway	Special Machinery	1,000			68-114h
	Totals	1,000	0	0	
	Adjustments*				
	Adjusted Totals	1,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0		0
Revenue Bonds:											
Assisted Living Facility	5/1/2010	5/1/2025	3.00	186	114,563	Monthly	Payments	3,270	12,149	2,900	12,518
Total Revenue Bonds					114,563			3,270	12,149	2,900	12,518
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					114,563			3,270	12,149	2,900	12,518

Miltonvale

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	137,058	130,874	47,501
Receipts:			
Ad Valorem Tax	109,538	113,938	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,683		
Motor Vehicle Tax	11,361	10,579	12,275
Recreational Vehicle Tax	101	183	112
16/20M Vehicle Tax	94	168	136
Commercial Vehicle Tax		463	482
Watercraft Tax		34	22
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Alcohol Tax	2,625	1,000	1,000
Local Alcoholic Liquor	766	3,034	2,616
City Sales & Compensating Use Tax	182,156	70,000	70,000
County Sales and Compensating Use Tax	61,894	55,000	55,000
Franchise Tax	17,303	14,000	14,000
Licenses			
Dividend	2,819	3,660	2,000
Community Room & EMS Bldg Rent	1,340	1,000	1,000
Grave Opening, Set Stones, Sell of Lots	4,340	2,000	2,000
Pool Fees	1,013	1,500	1,500
Ballfield Electricity	1,078	500	500
Police - Dog Tags/Fees	78		
Donations	1,000		
Rock, Sand	284		
Reimburse Rural Fire Phone	372	350	350
Grants	4,144	10,000	
Special Assessments	173		
Personal Property Current Tax	1,437		
DCMR - Comm Trucks oper in & out of state	186		
DCMT Comm Turcks oper in state only	272		
RV Park Rent	5,101	500	
Sell of Equipment		2,370	

In Lieu of Taxes (IRB)			
Interest on Idle Funds	662	1,145	500
Neighborhood Revitalization Rebate	-875	-196	-129
Miscellaneous	1,109	3,965	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	414,054	295,193	163,363
Resources Available:	551,112	426,067	210,865

Adopted Budget
General

[illegible]

Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	420,238	378,566	320,240
Unencumbered Cash Balance Dec 31	130,874	47,501	XXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	593,008	347,957	320,240

See Tab C

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	320,240
Tax Required	109,375
Delinquent Comp Rate: 4.0%	4,419
Amount of 2017 Ad Valorem Tax	113,794

Miltonvale

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:	137,058		
Personal Services	30,218	34,654	36,784
Contractual	11,033	14,085	17,505
Commodities	2,074	4,600	4,600
Insurance	6,124	7,500	7,500
Capital Outlay	113,487	3,000	0
Total	162,936	63,839	66,389
Cemetery			
Personal Services	5,174	5,261	5,434
Contractual	390	1,960	1,960
Commodities	1,202	5,600	3,900
Insurance	504	404	500
Total	7,270	13,225	11,794
Fire			
Personal Services	740	1,800	1,800
Contractual	2,153	3,420	2,500
Commodities	1,198	4,050	3,550
Insurance/Capital Outlay	7,222	2,208	2,400
Total	11,313	11,478	10,250
Police			
Law Enforcement	12,238	14,000	14,000
Commodities	112	1,110	1,110
Contractual	225	2,000	2,000
Total	12,575	17,110	17,110
Park			
Personal Services	55,603	54,413	56,301
Contractual	5,565	5,975	5,975
Commodities	14,110	28,950	22,150
Insurance/Capital Outlay	3,547	21,654	3,800
Total	78,825	110,992	88,226
Streets			
Personal Services	5,174	5,348	5,521
Contractual	22,685	20,350	20,250
Commodities	55,950	27,900	30,900
Insurance/Capital Outlay	4,454	43,927	4,600
Total	88,263	97,525	61,271
Street Lights	12,510	13,500	14,000
Appropriations	4,489	4,000	4,000
Health Insurance	15,430	19,000	18,000
Total	32,429	36,500	36,000
Social Security	12,257	13,000	14,000
Workmens Comp	5,169	4,697	5,000
KPERS	9,041	10,000	10,000
Unemployment	160	200	200
Total	26,627	27,897	29,200
Page Total	420,238	378,566	320,240

(Note: Should agree with general sub-totals.)

Miltonvale

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	16,659	29,466	36
Receipts:			
State of Kansas Gas Tax	13,807	14,070	14,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,807	14,070	14,010
Resources Available:	30,466	43,536	14,046
Expenditures:			
Transfer to Reserve	1,000		
Cloud County Sealing Streets		25,000	14,046
Asphalt			
Capital Outlay		18,500	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,000	43,500	14,046
Unencumbered Cash Balance Dec 31	29,466	36	0
2016/2017/2018 Budget Authority Amount:	30,000	13,900	14,046

See Tab C

Adopted Budget

Ambulance	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,515	24,797	15,836
Receipts:			
Township Revenue	28,909	27,000	27,000
Run Fees	14,240	15,000	12,000
Reimburse from Rural Fire	2,425	2,000	2,000
Insurance Dividend	893	986	400
Grants	5,135	2,500	0
Miscellaneous	2,304		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,906	47,486	41,400
Resources Available:	75,421	72,283	57,236
Expenditures:			
Personal Service	22,773	24,000	24,000
Contractual	7,467	11,625	6,825
Commodities	5,827	10,000	9,000
Insurance	8,521	10,254	12,000
Capital Outlay	6,036	568	5,411
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,624	56,447	57,236
Unencumbered Cash Balance Dec 31	24,797	15,836	0
2016/2017/2018 Budget Authority Amount:	54,129	50,568	57,236

See Tab C

Miltonvale

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	13,090	14,210	8,147
Receipts:			
User Fees	8,191	7,000	7,000
Trash Hauler Fees	30,129	34,000	34,000
Cloud Co. Solid Waste	24,515	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,835	69,000	69,000
Resources Available:	75,925	83,210	77,147
Expenditures:			
Personal Services	2,762	2,013	2,138
Contractual	1,550	3,550	2,050
Cloud County Solid Waste	24,450	28,000	28,000
Trash Service	30,525	34,000	34,000
Commodities	2,428	7,500	7,200
Capital Outlay			3,759
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,715	75,063	77,147
Unencumbered Cash Balance Dec 31	14,210	8,147	0
2016/2017/2018 Budget Authority Amount:	79,406	76,508	77,147

Adopted Budget

Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	29,755	23,926	11,066
Receipts:			
User Fees	28,226	27,000	27,000
Interest on Idle Funds			
Miscellaneous	33		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,259	27,000	27,000
Resources Available:	58,014	50,926	38,066
Expenditures:			
Personal Services	22,525	19,510	20,184
Contractual	2,198	4,350	4,350
Commodities	4,644	7,750	6,250
Insurance	221	250	250
Capital Outlay	4,500	8,000	7,032
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,088	39,860	38,066
Unencumbered Cash Balance Dec 31	23,926	11,066	0
2016/2017/2018 Budget Authority Amount:	39,081	42,730	38,066

Miltonvale

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	75,175	75,170	88,489
Receipts:			
User Fees	80,754	75,000	75,000
Meter Installs	1,700	1,500	1,500
Well #5 / Insurance Dividend	369	723	500
Grant Project KDOC	353	500,000	
Grant Project KDHE Loan		510,000	
Miscellaneous/Transfer from Wtr Reserve	216	11,775	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	83,392	1,098,998	77,000
Resources Available:	158,567	1,174,168	165,489
Expenditures:			
Personal Services	15,250	19,510	20,184
Contractual	7,730	14,510	14,330
Commodities	11,046	14,125	12,650
Insurance	2,769	4,400	5,000
Well #9 Project/Telemetry System	46,601	23,000	81,325
Grant Project		1,010,134	
KDHE Loan Payments			32,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,396	1,085,679	165,489
Unencumbered Cash Balance Dec 31	75,170	88,489	0
2016/2017/2018 Budget Authority Amount:	112,413	1,089,620	165,489

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

2018

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Miltonvale
will meet on August 7, 2018 at 7:00 p.m. at Miltonvale City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	420,238	33.164	378,566	37.667	320,240	113,794	39.722
Debt Service							
Library							
Special Highway	1,000		43,500		14,046		
Ambulance	50,624		56,447		57,236		
Landfill	61,715		75,063		77,147		
Sewer	34,088		39,860		38,066		
Water	83,396		1,085,679		165,489		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	333,120						
Totals	984,181	33.164	1,679,115	37.667	672,224	113,794	39.722
Less: Transfers	1,000		0		0		
Net Expenditure	983,181		1,679,115		672,224		
Total Tax Levied	115,644		113,938		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,487,110		3,024,603		2,864,741		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	137,786		126,343		114,563		
Other	0		0		0		
Lease Purchase Principal	103,075		77,446		19,565		
Total	240,861		203,789		134,127		

*Tax rates are expressed in mills

Darla J Bebber

City Official Title: City Clerk

Miltonvale

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	19,214	6.707	129
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	19,214	6.707	129

2017 July 1 Valuation: 2,864,741

Valuation Factor: 2,864.741

Neighborhood Revitalization Subj to Rebate: 19,214

Neighborhood Revitalization factor: 19.214

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2018 Budget Information:	
Total Assessed Valuation for 2017	2,864,741
New Improvements for 2017	1,611
Personal Property - 2017	35,187
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	4,977
Personal Property - 2016	33,566
Gross earnings (intangible) tax estimate for 2018	
Neighborhood Revitalization	19,214

Actual Tax Rates for the 2017 Budget:

Fund	Rate
General	37.667
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	37.667

Final Assessed Valuation from the November 1, 2016 Abstract 3,024,603

From the County Treasurer's Budget Information - 2018 Budget Year Estimates:	
Motor Vehicle Tax Estimate	12,275
Recreational Vehicle Tax Estimate	112
16/20 M Vehicle Tax	136
Commercial Vehicle Tax Estimate	482
Watercraft Tax Estimate	22
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 4.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2018 State Distribution for Kansas Gas Tax	14,010
2018 County Transfers for Gas***	
Adjusted 2017 State Distribution for Kansas Gas Tax	14,070
Adjusted 2017 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2016 Budget Certificate Page	
Funds	2016 Expenditure Amounts Budget Authority
General	593,008
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	30,000
Ambulance	54,129
Landfill	79,406
Sewer	39,081
Water	112,413
0	
0	
0	
0	
0	
0	
0	

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

THE MILTONVALE RECORD, MILTONVALE, CLOUD COUNTY, KA

(First published in the Miltonvale Record Thursday, August 3, 2017)

NOTICE OF BUDGET HEARING

The governing body of
Miltonvale
will meet on August 14, 2017 at 7:00 p.m. at Miltonvale City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	420,238	33.164	378,566	37.667	320,240	113,794	39.722
Debt Service							
Library							
Special Highway	1,000		43,500		14,046		
Ambulance	50,624		56,447		57,236		
Landfill	61,715		75,063		77,147		
Sewer	34,088		39,860		38,066		
Water	83,396		1,085,679		165,489		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	333,120						
Totals	984,181	33.164	1,679,115	37.667	672,224	113,794	39.722
Less: Transfers	1,000		0		0		
Net Expenditure	983,181		1,679,115		672,224		
Total Tax Levied	115,644		113,938		XXXXXXXXXXXXXXXX		
Assessed Valuation	3,487,110		3,024,603		2,864,741		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	137,786		126,343		114,563		
Other	0		0		0		
Lease Purchase Principal	103,075		77,446		19,565		
Total	240,861		203,789		134,127		

*Tax rates are expressed in mills

Darla J. Bebbler

City Official Title: City Clerk